

Service statement

Statement overview of the business unit

At a glance

Interesting facts, figures or key performance indicators that relate the business unit

We cost you

Business unit operating expense divided by total organisational operating expense, multiplied by 100

Full time equivalent budgeted

How many approved staff

Full time equivalent actual

How many current staff

Sources: Budget 2015 - 16

Data confidence: High

Business Unit

How to read a dashboard



Key Activities

List of key activities and/or services that are performed on a daily basis (but not limited to)



TOWN OF
VICTORIA PARK

Annual Budget 2015-2016

Operational expense and employment expense within the operational expense, revenue (inclusive of grants) and capital expense as listed in the approved 2015-2016 Annual Budget publicised on www.victoriapark.wa.gov.au

Annual Budget 2014-2015

Operational expense and employment expense within the operational expense, revenue (inclusive of grants) and capital expense as listed in the approved 2014-2015 Annual Budget publicised on www.victoriapark.wa.gov.au

Levels of Service Listing**Parks - Business Unit Area**

Legislative requirements	The level we provide	Discretionary services
<p>The council must provide this service as they are under a duty to do so by law. Some mandatory functions are tightly controlled by Western Australia Local Government, resulting in a similar level of service across the country (eg provision of serviceable roads). Other mandatory requirements (eg libraries) leave councils with some choice over the level and type of service they provide.</p>	<p>The council must adhere to the legislated requirements that have been set by Western Australia Local Government law, however the level that we provide this service may be higher or lower than required.</p>	<p>Other services and functions are discretionary. These are services a council can choose to provide but does not have to. They range from large economic regeneration projects, to the removal of bees nests. Councils have a general power to charge for these services provided they are not prevented from doing so by other legislation. Councils can charge for arts and entertainment activities, sport and recreational facilities and some pest control services.</p>